

MOUNTAIN STATES FOUNDATION

Event Name: Split Gala

REPORT FOR ANNUAL EVENT HELD 1/28/2006

BEGINNING FUND BALANCE: \$0.00

REVENUE:

Sales: Ticket	\$50,000.00
Sales: Concessions, Merchandise	\$0.00
Donations: Prizes	\$0.00
Donations: Goods, Services	\$0.00
Other	\$28,910.00
TOTAL REVENUE:	\$78,910.00

EXPENSES:

Prizes	\$28,760.00
Printing	\$0.00
Marketing, Advertising	\$1,883.09
Rental: Facilities, Equipment	\$0.00
Supplies	\$0.00
Other	\$0.00
TOTAL EXPENSES:	\$30,643.09

DISBURSEMENT TO CHARITABLE PROGRAM(S):

Children's Hospital Fund	\$48,266.91
TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):	\$48,266.91
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):	61.17%

ENDING FUND BALANCE: \$0.00